

Department: Department of Labor and Employment (DOL)
Agency/Entity: Professional Regulation Commission
Operating Unit: Regional Office - CAR
Organization Code: 18 000 0000014
Fund Cluster: 01 (Regular Agency Fund)

(e.g. LAMIS Fund Cluster 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Localty Fund/Grants/Grants Fund, and 04-Miscellaneous Account-Foreign Assisted/Foreign Grants Fund)

Table with 24 columns: Fund Cluster, Appropriations, Commitments, Current Year Disbursements, and Balances. Rows include Agency Specific Support, General Administration and Support, and various project funds like LAMIS and PRC.

Department of Labor and Employment (DOLE)
Professional Regulation Commission
Regional Office - CAR
16 008 C300014
01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Page 1 of 100 Data as of: 12/31/2023 Prepared by: Finance Department Review by: Audit Committee Last Updated: 01/15/2024																									
Particulars		Appropriations				Accounts				Current Year Obligations					Current Year Disbursements					Balance					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
		Approved Appropriation	Adjustments (Transfer To/From, Mod/Rev)	Adjusted Appropriation	Amounts Received	Adjustments (Revisions, Transfers, etc.)	Transfer To	Transfer From	Adjusted Total Available	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sep. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unenclosed Apps.	Unobligated AM/RA	Fiscal Obligations 1/1/2024 to 12/31/2024			
									(10)=5+6+7+8+9					(15)=(11)+(12)+(13)+(14)					(20)=(16)+(17)+(18)+(19)						
Continuation of Federal and State Appropriations, including continuation of federal and state appropriations, and performance of the various functions of the various departments, agencies and organizations.	2100001000000000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
PS		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
MGCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Continuation of Federal and State Appropriations, including continuation of federal and state appropriations, and performance of the various functions of the various departments, agencies and organizations.	2100001000000000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
PS		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
MGCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Continuation of Federal and State Appropriations, including continuation of federal and state appropriations, and performance of the various functions of the various departments, agencies and organizations.	2100001000000000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
PS		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
MGCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Continuation of Federal and State Appropriations, including continuation of federal and state appropriations, and performance of the various functions of the various departments, agencies and organizations.	2100001000000000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
PS		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
MGCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Continuation of Federal and State Appropriations, including continuation of federal and state appropriations, and performance of the various functions of the various departments, agencies and organizations.	2100001000000000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
PS		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
MGCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Continuation of Federal and State Appropriations, including continuation of federal and state appropriations, and performance of the various functions of the various departments, agencies and organizations.	2100001000000000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
PS		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
MGCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Continuation of Federal and State Appropriations, including continuation of federal and state appropriations, and performance of the various functions of the various departments, agencies and organizations.	2100001000000000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
PS		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
MGCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Continuation of Federal and State Appropriations, including continuation of federal and state appropriations, and performance of the various functions of the various departments, agencies and organizations.	2100001000000000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
PS		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
MGCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Continuation of Federal and State Appropriations, including continuation of federal and state appropriations, and performance of the various functions of the various departments, agencies and organizations.	2100001000000000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
PS		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
MGCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Continuation of Federal and State Appropriations, including continuation of federal and state appropriations, and performance of the various functions of the various departments, agencies and organizations.	2100001000000000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
PS		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
MGCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Continuation of Federal and State Appropriations, including continuation of federal and state appropriations, and performance of the various functions of the various departments, agencies and organizations.	2100001000000000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
PS		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
MGCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Continuation of Federal and State Appropriations, including continuation of federal and state appropriations, and performance of the various functions of the various departments, agencies and organizations.	2100001000000000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
PS		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
MGCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Continuation of Federal and State Appropriations, including continuation of federal and state appropriations, and performance of the various functions of the various departments, agencies and organizations.	2100001000000000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
PS		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
MGCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Continuation of Federal and State Appropriations, including continuation of federal and state appropriations, and performance of the various functions of the various departments, agencies and organizations.	2100001000000000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
PS		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	100,000.00	200,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00		
MGCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Continuation of Federal and State Appropriations, including continuation of federal and state appropriations, and performance of the various functions of the various departments, agencies and organizations.	2100001000000000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	100,000.00	200,000.00	0.00</													

Department: Department of Labor and Employment (DOLE)
 Agency/Unit: Professional Regulation Commission
 Operating Unit: Regional Office - CAR
 Organization Code: 16 005 030014
 Fund Cluster: 01 Regular Agency Fund

X Current Year Appropriations
 Supplemental
 Continuing Appropriations

(e.g. 0100 Fund Cluster, 01 Regular Agency Fund, 06 Foreign-Assisted Project Fund, 03 Special Account Locally Funded Domestic Grants Fund, and 04 Special Account Foreign-Assisted Foreign Grants Fund)

Particulars	LACS CODE	Appropriations					Adjustments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Multi-Year)	Adjusted Appropriations	Minimum Reserve	Adjustments (Reductions, Discontinuation, Appropriations)	Transfer To	Transfer From	Adjusted Total Allocations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unencumbered Appropriations	Unobligated Available Funds	Current Obligations (1+2+3+4)	
																						1st Quarter Ending March 31	2nd Quarter Ending June 30
1	2	3	4	5 (3+4)	6	7	8	9	10 (9)-(7)-(8)-(9)	11	12	13	14	15 (11+12+13+14)	16	17	18	19	20 (16+17+18+19)	21	22	23	24
Subtotal: Available Appropriations		1,700,000.00	(1,700,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JSA		1,700,000.00	(1,700,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRAVEL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FOOD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS TO:		42,820,000.00	(42,820,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TO		42,820,000.00	(42,820,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS FROM:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADDC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation by DO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agency Specific Budget		28,814,000.00	(28,814,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		28,814,000.00	(28,814,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		28,814,000.00	(28,814,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		28,814,000.00	(28,814,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		28,814,000.00	(28,814,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:
 JANE M. REYES
 Budget Officer
 Date: 2020-09-21 11:39:50.0

Certified Correct:
 RASE E. RAYONABE
 Auditor
 Date: 2020-09-21 11:39:50.0

Recommending Approval:
 JOSE A. ABUNDO
 Director, PMFS
 Date: 2020-09-22 12:18

Approved By:
 TEOFILO S. PILANDIO, JR.
 Agency Head
 Date: 2020-09-22 13:25